

ST. ANDREW ST. JOSEPH BAYS ESTUARY PROGRAM

**WORKPLAN TABLE
D R A F T 3-22-21**

	PHASE I – STAKEHOLDER ASSESSMENT AND PROGRAM START-UP						PHASE II – CCMP DEVELOPMENT				
	FEBRUARY 2021 8	MARCH 2021 9	APRIL 2021 10	MAY 2020 11	JUNE 2020 12	JULY 2021 13	AUGUST 2021 14	SEPTEMBER 2021 15	OCTOBER 2021 16	NOVEMBER 2021 17	DECEMBER 2021 18
POLICY BOARD (PB)	Meeting 1 Presentations: • Estuary Programs • Assessment Desired outcomes discussion Refinement of Workplan ED Search Public comment	Meeting 2 Refine charge and id candidates for Management Council & Committees Develop Vision & Mission Update on ED search	Meeting 3 Regional initiative & project presentations Review & refine bylaws Management Council appointments ED candidate evaluation		Meeting 4 Introduce ED? Approve bylaws? Additional presentations Management Council update		Meeting 5 Introduce ED? Presentations Updates: Management Council Advisory Committees Staff & Budget			Meeting 6 <u>Review and refine MC goal framework and outline recommendations</u> Provide feedback on preliminary draft AC objectives and actions Staff & budget updates	
MANAGEMENT COUNCIL (MC)				Meeting 1 Introduce ED? Review mission, vision & workplan Presentations Management Council charge, role & procedures Advisory Committee membership recommendations	Meeting 2 Introduce ED? Presentations Advisory Committee charges Initial input to Advisory Committees	Meeting 3 Introduce ED? Presentations Initial input to Advisory Committees	Meeting 4 Coordinate Committees Review & comment on goals, objectives, actions and other items developed by Committees	Meeting 5 Coordinate Committees Review & comment on goals, objectives, actions and other items developed by Committees	Meeting 6 Coordinate Committees Review public input <u>Goal framework and outline recommendations to Policy Board</u> Review & comment on objectives, actions and other items developed by Committees		Meeting 7 Coordinate Committees Refine goal framework recommendations Review & comment on objectives, actions and other items developed by Committees
ADVISORY COMMITTEES					STEM, CA & DFP 1 meeting each Review mission, vision and workplan Review charge Presentations Committee workplan and key questions Begin development of potential CCMP goals and objectives		STEM (3 meetings) – Characterization, trends, knowledge gaps, possible pilot projects CA (3 meetings) – Public outreach strategies DFP (1 meeting) – Long-term funding and implementation agreement options				
WORKSHOPS					SASJB Estuary Program Data and Stressors Workshop (UWF/UF)		NEP Experts Workshop 1	Public Input Workshop			

	PHASE II – CCMP DEVELOPMENT (CONTINUED)						PHASE III – CCMP FINALIZATION AND ADOPTION					
	JANUARY 2022 19	FEBRUARY 2022 20	MARCH 2022 21	APRIL 2022 22	MAY 2022 23	JUNE 2022 24	JULY 2022 25	AUGUST 2022 26	SEPTEMBER 27	OCTOBER 2020 28	NOVEMBER 2020 29	DECEMBER 30
POLICY BOARD (PB)			Meeting 7 <u>Adopt goal framework</u> Provide feedback on other recommendations			Meeting 8 <u>Review and refine Draft CCMP</u>			Meeting 9 Review and refine Draft CCMP			Meeting 10 Review and refine Draft CCMP
MANAGEMENT COUNCIL (MC)	Meeting 8 Coordinate Committees Refine goal framework recommendations Review & comment on objectives, actions and other items developed by Committees	Meeting 9 Coordinate Committees <u>Refine goal framework recommendations</u> Review & comment on objectives, actions and other items developed by Committees		Meeting 10 Coordinate Committees Review Committee recommendations Develop recommended CCMP for Policy Board Review	Meeting 11 Coordinate Committees Review Committee recommendations <u>Develop recommended CCMP for Policy Board Review</u>			Meeting 12 Coordinate Committees Review Committee recommendations Revise recommended CCMP for Policy Board Review		Meeting 13 Coordinate Committees Review public input Review Committee recommendations Revise recommended CCMP for Policy Board Review	Meeting 14 Coordinate Committees Review Committee recommendations Revise recommended CCMP for Policy Board Review	
ADVISORY COMMITTEES	STEM (3 meetings) – Characterization, trends, knowledge gaps, possible pilot projects CA (3 meetings) – Public outreach strategies DFP (1 meeting) – Long-term funding and implementation agreement options			STEM (2 meetings) – Characterization, trends, knowledge gaps, possible pilot projects CA (2 meetings) – Public outreach strategies DFP (1 meeting) – Long-term funding and implementation agreement options			STEM (2 meetings) – Characterization, trends, knowledge gaps, possible pilot projects CA (2 meetings) – Public outreach strategies DFP (1 meeting) – Long-term funding and implementation agreement options			STEM (2 meetings) – Characterization, trends, knowledge gaps, possible pilot projects CA (2 meetings) – Public outreach strategies DFP (1 meeting) – Long-term funding and implementation agreement options		
WORKSHOPS		Public Input Workshop				NEP Experts Workshop 2			Public Input Workshop			

	PHASE III – CCMP FINALIZATION AND ADOPTION (CONTINUED)											
	JANUARY 2023 31	FEBRUARY 2023 32	MARCH 2023 33	APRIL 2023 34	MAY 2023 35	JUNE 2023 36	JULY 2023	AUGUST 2023	SEPTEMBER 2023	OCTOBER 2023	NOVEMBER 2023	DECEMBER 2023
POLICY BOARD				Meeting 11 <u>Adopt Draft CCMP for Public Input</u>	Meeting 12 Review public input <u>Revise CCMP as appropriate</u> <u>Adopt Final CCMP</u>	Final Report				s		
MANAGEMENT COUNCIL	Meeting 15 Coordinate Committees Review Committee recommendations Revise recommended CCMP for Policy Board Review	Meeting 16 Coordinate Committees Review public input Review Committee recommendations Revise recommended CCMP for Policy Board Review	Meeting 17 Coordinate Committees Review public input Review Committee recommendations <u>Revise recommended CCMP for Policy Board Review</u>									
COMMITTEES	STEM (3 meetings) – Characterization, trends, knowledge gaps, possible pilot projects CA (3 meetings) – Public outreach strategies DFP (3 meeting) – Long-term funding and implementation agreement options											
WORKSHOPS	Public Input Workshop											