

ST. ANDREW ST. JOSEPH BAYS ESTUARY PROGRAM

**WORKPLAN TABLE
D R A F T 8-30-21**

	PHASE I – STAKEHOLDER ASSESSMENT AND PROGRAM START-UP						PHASE II – CCMP DEVELOPMENT				
	FEBRUARY 2021 8	MARCH 2021 9	APRIL 2021 10	MAY 2020 11	JUNE 2020 12	JULY 2021 13	AUGUST 2021 14	SEPTEMBER 2021 15	OCTOBER 2021 16	NOVEMBER 2021 17	DECEMBER 2021 18
POLICY BOARD (PB)	Meeting 1 Presentations: • Estuary Programs • Assessment Desired outcomes discussion Refinement of Workplan ED Search Public comment	Meeting 2 Refine charge and id candidates for Management Council & Committees Develop Vision & Mission Update on ED search	Meeting 3 Regional initiative & project presentations Review & refine bylaws ED candidate evaluation process		Meeting 4 Management Council update Presentations UF/UWF Estuary Program Support process R2P2 and other regional initiatives	Executive Director search process and interviews	Executive Director start date 8-16	Meeting 5 Introduce ED Review revised workplan Appoint Mgmt Council Adopt bylaws Presentations: Sentinel Landscapes			Meeting 6 Provide feedback on possible early projects and actions Update on staff recruitment
MANAGEMENT COUNCIL (MC)					Initial Workshop Review mission, vision & workplan Management Council charge & role Presentations: UF/UWF Center of Excellence Regional initiatives		Begin Management Council recruitment	Complete Management Council recruitment		Meeting 2 Convene and organize MC Review Stressors Workshop input Feedback on plan for focus group workshops Review & comment on potential early projects & actions	
ADVISORY COMMITTEES							Recruit Informal Technical Advisory Group Begin planning for Stressors Workshop	STEM (2-4 meetings) <ul style="list-style-type: none"> • Help identify potential focus areas for stressors workshop • Assist with other preparation for Stressors workshop • Explore available data, knowledge gaps, possible early projects CA (1-2 meetings) <ul style="list-style-type: none"> • Develop public outreach strategies for focus area workshops in early 2022 			
WORKSHOPS									SASJBEP Data and Stressors Workshop (UWF/UF)	NEP Experts Workshop 1?	

	PHASE II – CCMP DEVELOPMENT (CONTINUED)						PHASE III – CCMP FINALIZATION AND ADOPTION					
	JANUARY 2022 19	FEBRUARY 2022 20	MARCH 2022 21	APRIL 2022 22	MAY 2022 23	JUNE 2022 24	JULY 2022 25	AUGUST 2022 26	SEPTEMBER 2022 27	OCTOBER 2022 28	NOVEMBER 2022 29	DECEMBER 2022 30
POLICY BOARD (PB)				Meeting 7 Focus Area Workshops Approve early projects and actions <u>Feedback on emerging goal framework and CCMP outline</u>		Meeting 8 <u>Adopt goal framework and outline</u> Feedback on emerging recommendations			Meeting 9 Updates on CCMP development and funding opportunities		Meeting 10 Review and refine draft CCMP	
MANAGEMENT COUNCIL (MC)			Meeting 3 Initial draft recs to PC re: early projects & actions, goal framework & CCMP outline		Meeting 4 Review emerging recommendations <u>Finalize draft goal framework and outline for Policy Board Review</u>			Meeting 5 Updates on CCMP development and funding opportunities		Meeting 6 Review and refine draft CCMP		
ADVISORY COMMITTEES	STEM (3-4- meetings) <ul style="list-style-type: none"> Develop recommended goals framework and CCMP outline based on Focus Area Workshops Identify/develop recommended early projects and activities Begin discussion of knowledge gaps CA (2-3 meetings) <ul style="list-style-type: none"> Develop public outreach strategies in support of Focus Area workshops Develop public outreach strategies for Public Input Workshop DFP (1-3 meetings) <ul style="list-style-type: none"> Research long-term funding and implementation options for emerging goal framework 						STEM (3-4- meetings) <ul style="list-style-type: none"> Develop recommended goals and background materials based on goals framework and CCMP outline CA (2-3 meetings) <ul style="list-style-type: none"> Develop public outreach strategies for Public Input Workshop DFP (1-3 meetings) <ul style="list-style-type: none"> Research long-term funding and implementation options for emerging goals 					
WORKSHOPS	UF/UWF Focus Area Workshops (2-6)			Public Input Workshop on Goal Framework and CCMP Outline				NEP Experts Workshop 2?	Public Input Workshop			

	PHASE III – CCMP FINALIZATION AND ADOPTION (CONTINUED)											
	JANUARY 2023 31	FEBRUARY 2023 32	MARCH 2023 33	APRIL 2023 34	MAY 2023 35	JUNE 2023 36	JULY 2023	AUGUST 2023	SEPTEMBER 2023	OCTOBER 2023	NOVEMBER 2023	DECEMBER 2023
POLICY BOARD		Meeting 11 <u>Adopt draft CCMP for public input</u>			Meeting 12 Review public input <u>Revise CCMP as appropriate</u> <u>Adopt Final CCMP</u>	Final Report				s		
MANAGEMENT COUNCIL	Meeting 7 <u>Recommend draft CCMP for Policy Board review</u>			Meeting 8 <u>Recommended revised draft CCMP for Policy Board review</u>								
COMMITTEES	STEM (3 meetings) – Characterization, trends, knowledge gaps, possible pilot projects CA (3 meetings) – Public outreach strategies DFP (3 meeting) – Long-term funding and implementation agreement options											
WORKSHOPS			Public Input Workshop									