

The Thirty-Seventh Student Government Council The Florida State University Panama City

Motion 20-37.D

Sponsored By: Rep. Lamb

Motion to approve the **Sweepings Budget** of \$39,284 for the 2019-20 fiscal year, and the **Operating Budget** of \$175,950 for the 2019-20 fiscal year.

Signed: Representative Lamb Date

Signed: Signed: Date

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Signed: Date

Hearing date: March 28, 2019 Amended: April 4, 2019

FLORIDA STATE UNIVERSITY PANAMA CITY STUDENT GOVERNMENT COUNCIL 2019-2020 BUDGET

307710 - STUDENT GOVERNMENT COUNCIL										
	SALARY	OPS	OPERATING	EXPENSES	FOOD	OTHER	TOTAL			
Financial Aid				\$2,000		\$1,200	\$3,200			
Insurance				\$1,900			\$1,900			
Meetings & Trainings					\$2,700		\$2,700			
Office Expenses & Supplies			\$2,500	\$1,500			\$4,000			
Seminole-Commodore Alliance				\$7,500			\$7,500			
SGC Administration	\$85,117						\$85,117			
SGC Staff		\$61,079		\$1,500			\$62,579			
Transfer to SGC Sweepings						\$8,804	\$8,804			
Travel to Tallahassee				\$900			\$900			
TOTAL	\$85,117	\$61,079	\$2,500	\$15,300	\$2,700	\$10,004	\$176,700			

307070 – SGC SWEEPINGS							
	SALARY	OPS	OPERATING	EXPENSES	FOOD	OTHER	TOTAL
Coca-Cola					\$3,000		\$3,000
Equipment & Supplies						\$1,000	\$1,000
Garnet Key Induction Ceremony				\$400	\$100		\$500
Grad Gala & Awards Ceremony				\$3,000	\$3,000		\$6,000
Health & Wellness				\$500			\$500
Homecoming				\$7,700	\$1,000		\$8,700
Programming					\$3,500		\$3,500
RSO Allocations						\$11,084	\$11,084
Spring Fling				\$1,000	\$3,000		\$4,000
Summer Bash				\$250	\$750		\$1,000
TOTAL	\$0	\$0	\$0	\$12,850	\$14,350	\$12,084	\$39,284